

# Facilities Update

August 21, 2023



# Winnetka Campus East Side Academic and Athletic Project



# Current Construction Progress

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- Athletics started using on Aug. 7th
- Punch list and delayed items continue and will be coordinated with the district's schedule
- Delayed air handling units are installed and running
- Signage is in progress and will be installed over the next month
- Restoration of north athletic fields later this fall
- Acoustical panels to be installed soon



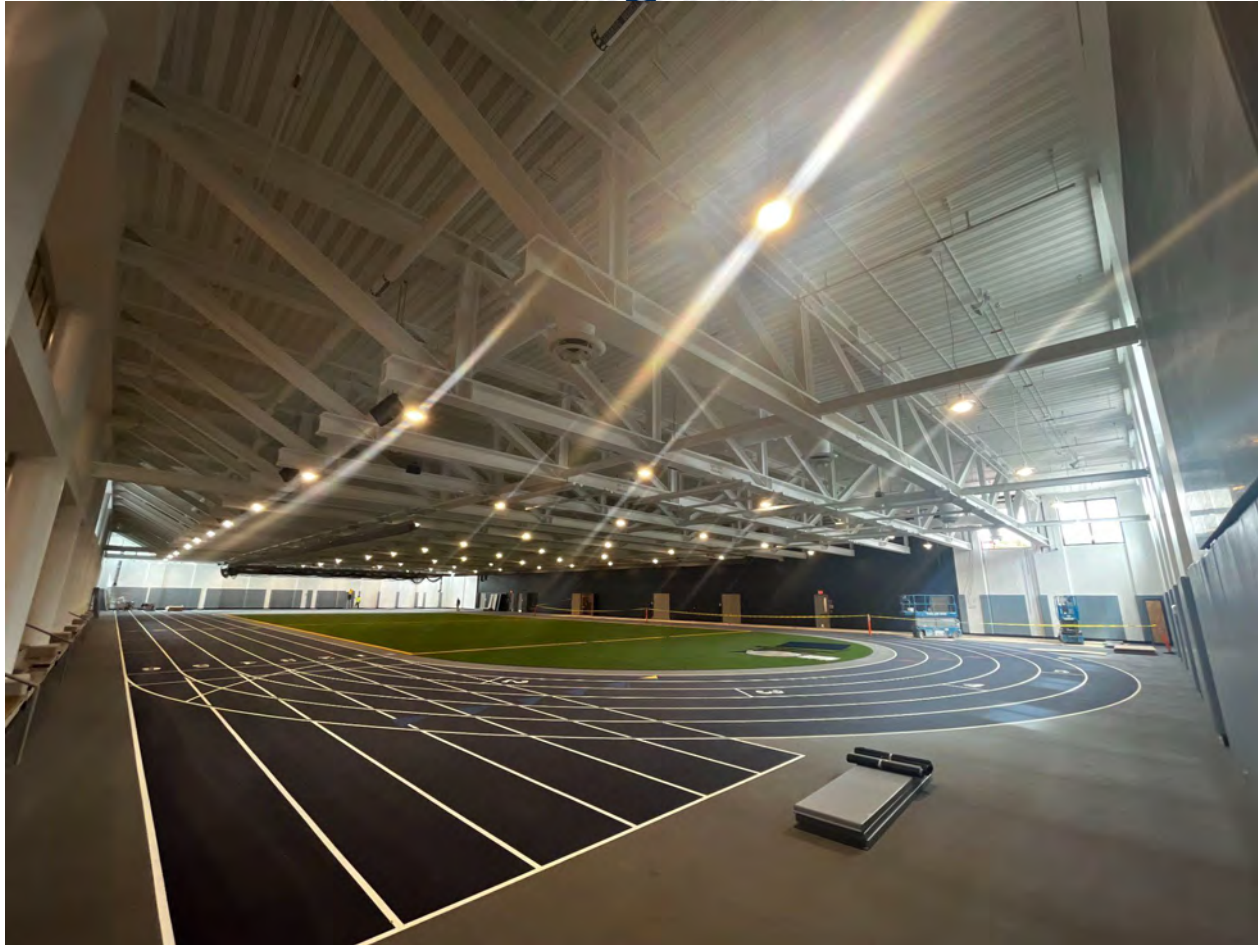
# Current Construction Progress



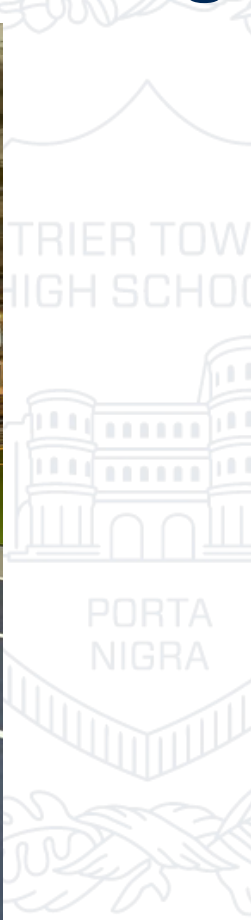
# Current Construction Progress



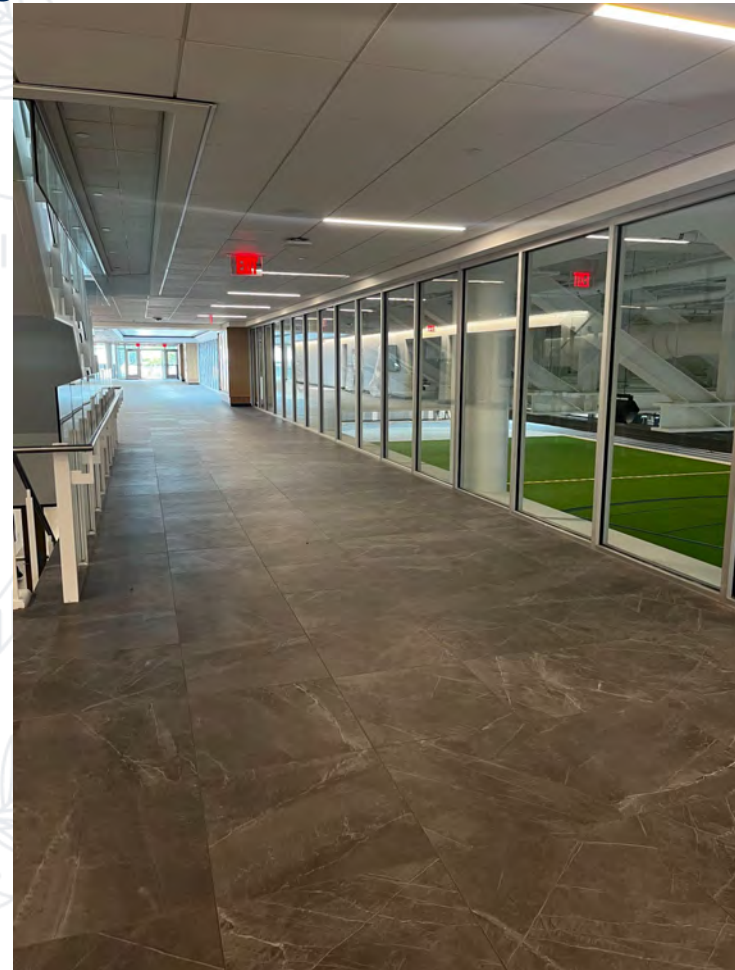
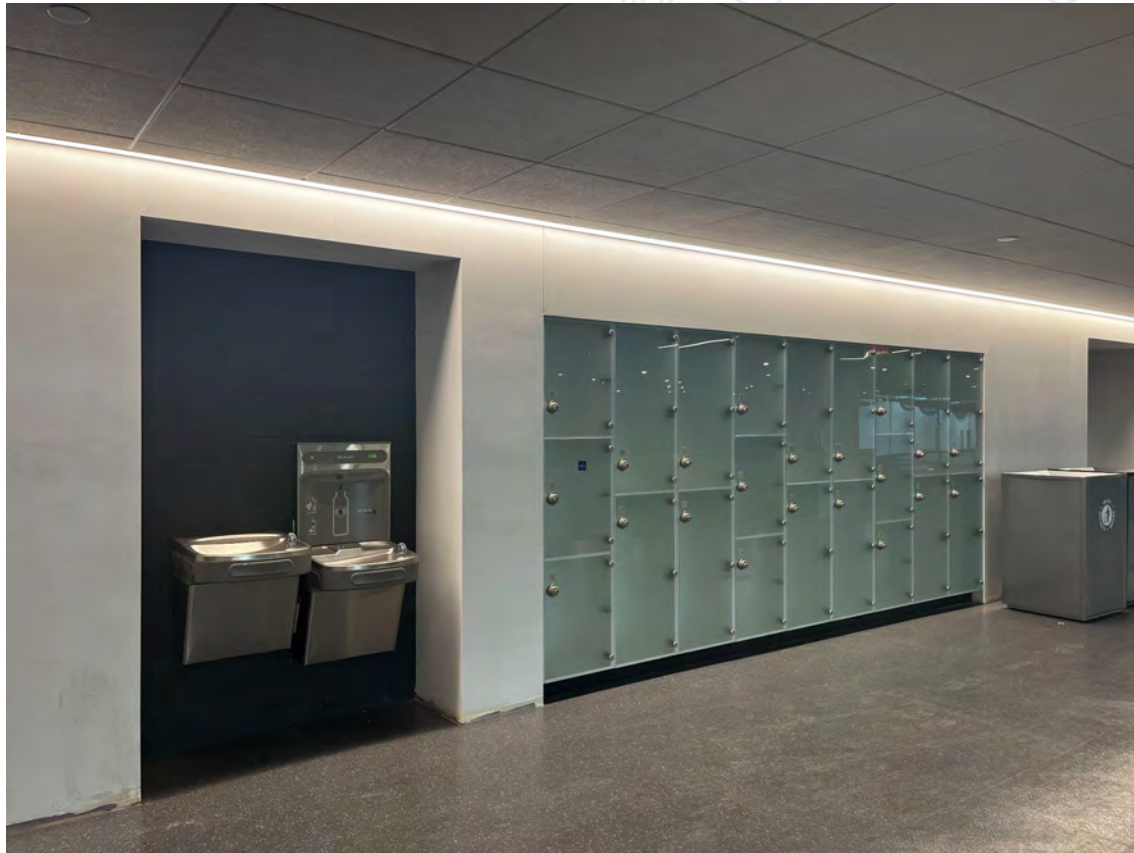
# Current Construction Progress



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# Current Construction Progress



# First Day Pictures



# First Day Pictures





# First Day Pictures



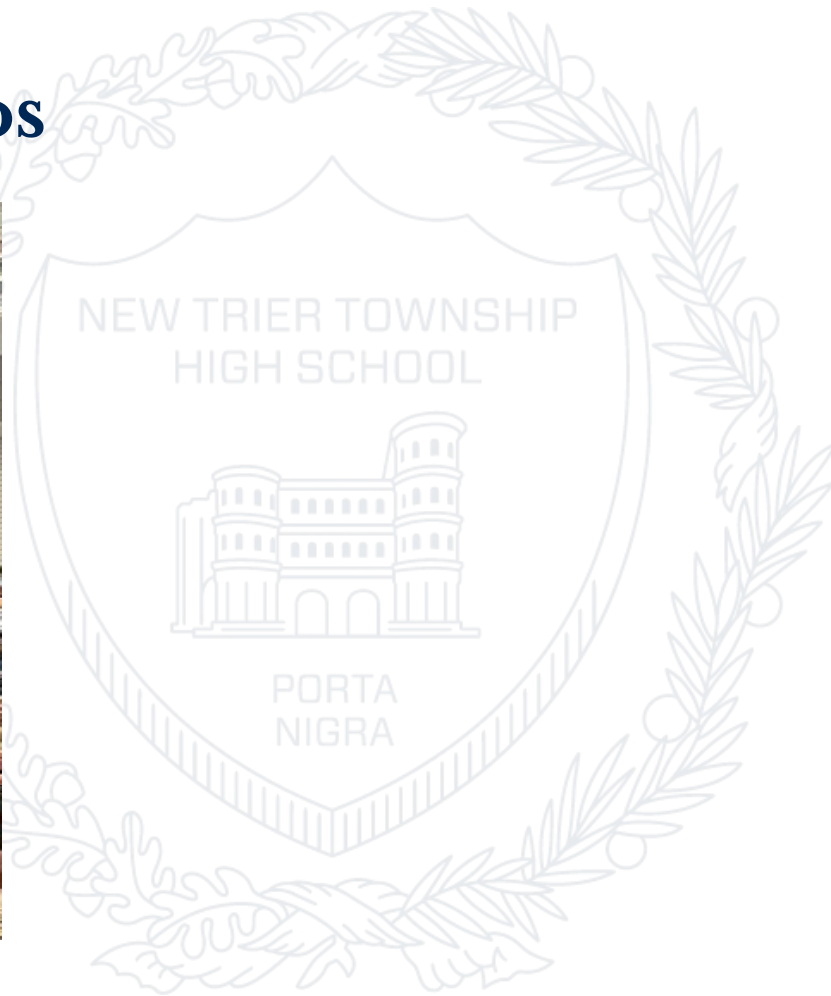
# First Day Pictures



# First Day Pictures



# First Day Photos



# Budget Update

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- This month's change orders to date total \$67,486
  - Examples: structural/concrete coordination, MEP coordination revisions, ceiling coordinations, interior drywall revisions, etc.
- Projected future change orders increased from \$702,537 to \$1,198,278
  - Examples: exterior/interior architectural modifications, Misc. MEP adjustments, & architectural revisions



# Budget Update

Project Contingency Summary			
	Construction Contingency	Owner Contingency	Total Contingency
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876)
Interest Income	\$0	\$715,824	\$715,824
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,882,701	\$5,863,732
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)	\$0	\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	\$0	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$481,852	\$0	\$481,852
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Approved Contingency Usage - Budget CO#13 (Mar 2023)	\$17,712	\$135,506	\$153,218
Approved Contingency Usage - Budget CO#14 (Apr 2023)	\$251,551	\$0	\$251,551
Approved Contingency Usage - Budget CO#15 (May 2023)	\$110,459	\$0	\$110,459
Approved Contingency Usage - Budget CO#16 (June 2023)	\$83,441	\$500	\$83,941
Approved Contingency Usage - Budget CO#17 (July 2023)	\$0	\$101,946	\$101,946
Approved Contingency Usage - Budget CO#18 (Aug 2023)	\$0	\$67,486	\$67,486
Total Approved	\$2,981,031	\$879,981	\$3,861,012
Current Balance	\$0	\$2,002,720	\$2,002,720
Projected Contingency Usage	\$0	\$1,198,278	\$1,198,278
Projected Balance	\$0	\$804,442	\$804,442



Save the Date

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Building Dedication  
Saturday, September 9th  
2:00 p.m. - 4:00 p.m.

NEW  
TRIER





# 15 Year Plan: Summer 2023



# Duke Childs Field

- Building exterior precast walls complete and roof installed
- In floor rough plumbing, electric and concrete slab complete
- Backstop poles are installed
- Install of fencing and curbs starting this week
- Field drainage piping being installed
- Site grading almost completed
- Project on time for fall completion



# Transition Center

- Phase Two: Complete
- We still have some minor punch list items but the space was ready for opening day.



# Transition Center Open House



# Northfield Campus Solar

- Panel Install on F Building 75% complete
- Panel Framing on B Building roof complete
- All the Conduit in hallways and classrooms have been installed
- C Building will be the next roof to start adding panels



# Northfield Campus Classroom Modernization

- C and E buildings Modernization Complete



# Northfield Campus Concrete Work

- Concrete plaza deck work complete
- Plaza deck flashing nearly complete
- Plaza deck stair replacement complete
- F8 and D4 entrances have been replaced



# Winnetka Campus Bickert Gym Roof

- Bickert Gym building roof is currently under construction
- Staging for the project is located in the front courtyard due to other on-going construction
- Last major roof to replace on both campuses
- Work to conclude next week





# Questions